

Brush Creek Cemetery
Atchison
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,321	5,762	5,806
Receipts:			
Ad Valorem Tax	992	2,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	78		
Motor Vehicle Tax	137	106	245
Recreational Vehicle Tax	1	1	3
16/20M Vehicle Tax	387	53	56
LAVTR			0
Slider			0
In Lieu of Taxes			
County Treasurer Beginning Balance	184	46	
County Treasurer ending Balance Dec 31	-46		
Interest on Idle Funds	45		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,778	2,206	304
Resources Available:	7,099	7,968	6,110
Expenditures:			
Mowing	1,080	2,162	2,000
operations	257		
rock			6,110
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,337	2,162	8,110
Unencumbered Cash Balance Dec 31	5,762	5,806	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	6,880	2,162	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Brush Creek Cemetery
Atchison
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2011

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Brush Creek Cap Outlay			
Unencumbered Cash Balance Jan 1	5,749	4,099	4,099
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	5,749	4,099	4,099
Expenditures:			
survey for added land	1,650		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,650	0	0
Unencumbered Cash Balance Dec 31	4,099	4,099	4,099

2009/2010 Budget Authority Amount: 0 5,749
See Tab A

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount: 0 0

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>2,000</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,000</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	0
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	16,149
5b. Personal Property 2009	- _____	15,548
5c. Increase in Personal Property (5a minus 5b)	+ _____	601
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>3,859</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>4,460</u>
8. Total Estimated Valuation July, 1, 2010	_____	755,595
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>751,135</u>
10. Factor for Increase (7 divided by 9)		<u>0.00594</u>
11. Amount of Increase (10 times 3)	+ \$	<u>12</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>2,012</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,012</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Brush Creek Cemetery
Atchison

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	1,337	1.299	2,162	2.633	8,110	2,000	2.647
Debt Service							
Brush Creek Cap Outla	1,650						
Totals	2,987	1.299	2,162	2.633	8,110	2,000	2.647
Less: Transfers	0		0		0		
Net Expenditures	2,987		2,162		8,110		
Total Tax Levied	1,000		2,000		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	770,275		759,684		755,595		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

Nov Value
755,854

2.646